

WORKSHED SCHEME FOR KHADI ARTISANS

Performance for 2008-09 to 2016-17

(Financial : Rs. in Lakhs, Physical : No. of artisans)

		2008-09		2009-10		2010-11		2011-12		2012-13/2013-14		2014-15		2015-16		2016-17		2008-09 to 2016-17		TOTAL																	
Sr. No.	Name of the S.O./D.O.	Target		Achievements		Target		Achievements		Target		Achievements		Target		Achievements		Target		Achievements		Artisans															
		Phy.	Fin.	Physical	Financial	Phy.	Fin.	Physical	Financial	Phy.	Fin.	Physical	Financial	Phy.	Fin.	Physical	Financial	Phy.	Fin.	Physical	Financial	Phy.	Fin.														
I. NORTHERN ZONE																																					
1	S.O. Delhi	40	7.00	39	6.75	0	0.00	0	0.00	0	0.00	0	0.00	10	4.50	0	0.00	0	0.00	0	0.00	0	0.00	50	11.50	39	6.75										
2	S.O. Jammu	259	63.65	259	62.15	394	98.50	300	66.50	150	58.75	235	58.75	50	22.50	50	22.50	110	49.50	110	49.50	110	49.50	0	0.00	0	0.00	1093	354.40	954	259.40						
3	S.O. Shimla	100	22.50	75	18.75	50	12.50	50	12.50	100	25.00	100	25.00	50	22.50	50	21.00	185	83.25	185	83.25	160	72.00	160	68.85	45	27.00	0	0.00	20	12.00	20	12.00	710	276.75	640	241.35
4	S.O. Ambala	644	160.30	644	155.60	400	97.00	376	76.50	250	62.50	250	52.75	100	45.00	100	45.00	175	78.75	170	76.50	225	101.25	225	101.25	55	33.00	55	33.00	220	132.00	220	132.00	2069	709.80	2040	672.60
5	S.O. Chandigarh	225	56.25	81	20.75	52	13.00	52	13.00	250	62.50	0	0.00	100	45.00	100	45.00	30	13.50	30	13.50	30	13.50	30	13.50	10	6.00	10	6.00	20	12.00	20	12.00	717	221.75	323	123.75
6	S.O. Jaipur	646	161.50	319	160.50	524	131.00	288	72.00	500	125.00	330	85.00	100	45.00	100	45.00	200	90.00	200	90.00	0	0.00	0	0.00	0	0.00	0	0.00	100	60.00	100	60.00	2070	612.50	1337	512.50
7	D.O. Bikaner	100	20.30	100	20.30	150	32.60	150	32.60	200	50.00	200	49.75	75	33.75	75	33.75	55	24.75	54	24.75	55	24.75	0	0.00	10	6.00	10	6.00	15	9.00	15	9.00	660	201.15	604	176.15
	Total(I)	2014	491.50	1517	444.80	1570	384.60	1216.00	273.10	1450	383.75	1115	271.25	475	213.75	475	212.25	755	339.75	749	337.50	590	265.50	415	183.60	140	84.00	75	45.000	375	225.00	375	225.00	7369	2387.85	5937	1992.50
II. CENTRAL ZONE																																					
8	S.O. Bhopal	123	22.75	123	20.50	189	27.76	189	27.76	150	37.50	200	40.60	100	45.00	100	45.00	60	27.00	54	24.30	90	40.50	90	40.50	20	12.00	20	12.00	20	12.00	20	12.00	752	224.51	796	222.66
9	S.O. Raipur	281	57.65	281	57.65	182	37.40	182	37.40	200	50.00	200	47.00	50	22.50	50	22.50	210	94.50	196	94.50	210	94.50	210	91.35	236	141.60	236	141.60	212	127.00	212	127.00	1581	625.15	1567	619.00
10	S.O. Dehradun	461	71.95	376	59.50	125	25.25	125	22.00	300	75.00	201	48.75	100	45.00	100	45.00	110	49.50	110	43.20	95	42.75	18	8.10	25	15.00	25	15.00	25	15.00	25	15.00	1241	339.45	980	256.55
11	S.O. Lucknow	789	126.50	637	94.25	229	40.35	164	30.60	500	125.00	468	89.75	500	225.00	500	224.35	120	54.00	128	51.75	110	49.50	110	49.50	30	18.00	30	18.00	200	120.00	200	120.00	2478	758.35	2237	678.20
12	D.O. Meerut	593	129.95	518	113.08	372	93.00	299	74.75	600	150.00	900	166.13	100	45.00	100	45.00	809	364.05	809	364.05	809	364.05	809	364.05	180	108.00	180	108.00	608	365.00	608	365.00	4071	1619.05	4223	1600.06
13	D.O. Varanasi	1372	322.40	1044	246.85	322	79.00	322	79.00	350	87.50	775	193.75	150	67.50	150	67.50	80	36.00	80	36.00	110	49.50	110	49.50	30	18.00	30	18.00	220	132.00	220	132.00	2634	791.90	2731	820.80
14	D.O. Gorakhpur	503	119.95	503	74.20	290	66.00	290	66.00	400	100.00	280	70.00	100	45.00	100	45.00	75	33.75	75	33.75	75	33.75	75	33.75	70	42.00	70	42.00	265	159.00	265	159.00	1778	599.45	1658	523.70
	Total(II)	4122	851.15	3482	666.03	1709	368.76	1571	337.51	2500	625.00	3024	655.98	1100	495.00	1100	492.55	1464	658.80	1452	647.55	1499	674.55	1422	636.75	591	354.60	591	354.600	1550	930.00	1550	930.00	14535	4957.86	14192	4720.97
III. SOUTH ZONE																																					
15	S.O. Bangalore	546	121.50	521	115.25	350	86.00	350	86.00	300	75.00	300	75.00	250	112.50	250	99.00	90	40.50	90	40.50	90	40.50	90	40.50	25	15.00	0	0.00	115	69.00	115	69.00	1766	560.00	1716	525.25
16	S.O. Chennai	464	86.30	464	85.85	350	64.00	339	61.25	350	87.50	525	128.75	247	111.15	247	109.80	200	90.00	200	89.10	200	90.00	200	90.00	50	30.00	47	28.20	50	30.00	50	30.00	1911	588.95	2072	622.95
17	D.O. Madurai	200	42.80	49	8.53	137	34.25	0	0.00	250	62.50	106	19.30	235	105.75	235	90.90	10	4.50	10	4.50	50	22.50	50	22.50	10	6.00	10	6.00	20	12.00	20	12.00	912	290.30	480	163.73
18	S.O. Hyderabad	285	53.25	285	48.75	115	21.25	115	21.25	250	62.50	345	66.00	332	149.40	332	149.40	110	49.50	110	49.50	110	49.50	110	49.50	30	18.00	30	18.00	150	90.00	150	90.00	1382	493.40	1477	492.40
19	S.O. Telangana																																				
19	D.O. Vishakhapatnam	100	25.00	52	13.00	105	15.75	0	0.00	150	37.50	212	48.50	100	45.00	100	45.00	75	33.75	75	33.75	75	33.75	0	0.00	20	12.00	20	12.00	50	30.00	50	30.00	675	232.75	509	182.25
20	S.O. Trivandrum	229	36.35	226	35.90	368	55.40	368	45.80	300	75.00	459	66.20	85	38.25	85	37.65	150	67.50	198	67.50	110	49.50	110	49.50	30	18.00	25	15.00	280	168.00	280	168.00	1552	508.00	1751	485.55
	Total(III)	1824	365.20	1597	307.28	1425	276.65	1172	214.30	1600	400.00	1947	403.75	1249	562.05	1257	531.75	635	285.75	683	284.85	635	285.75	560	252.00	165	99.00	132	79.200	730	438.00	730	438.00	8263	2712.40	8078	2511.13
IV. WESTERN ZONE																																					
21	S.O. Mumbai	0	0.00	0	0.00	100	25.00	100	25.00	50	12.50	50	7.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	20	12.00	20	12.00	20	12.00	20	12.00	190	61.50	190	56.50
22	D.O. Nagpur	0	0.00	0	0.00	30	4.50	30	4.50	50	12.50	32	8.00	100	45.00	100	43.20	0	0.00	0	0.00	60	27.00	60	27.00	15	9.00	14	8.40	25	15.00	25	15.00	280	113.00	261	106.10
23	S.O. Ahmedabad	360	84.00	360	79.10	300	75.00	300	75.00	300	75.00	300	135.00	300	134.10	150	67.50	150	67.50	200	90.00	200	90.00	200	90.00	50	30.00	50	30.00	200	120.00	200	120.00	1860	676.50	1860	670.70
24	S.O. Goa	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total(IV)	360	84.00	360	79.10	430	104.50	430	104.50	400	100.00	382	90.50	400	180.00	400	177.30	150	67.50	150	67.50	260	117.00	260	117.00	85	51.00	84	50.400	245	147.00	245	147.00	2330	851.00	2311	833.30
V. EASTERN ZONE																																					
25	S.O. Kolkatta	303	112.83	291	75.22	270	67.00	265	66.95	350	87.50	350	87.50	250	112.50																						