

**STRENGTHENING OF INFRASTRUCTURE OF EXISTING WEAK KHADI INSTITUTIONS**  
Performance for 2010-11 to 2016-17

(Financial : Rs. in Lakhs, Physical : No. of artisans)

Sr. No.		2010-11				2011-12 to 2013-14				2014-15				2015-16				2016-17				2010-11 to 2016-17			
		Target		Achievement		Target		Achievement		Target		Achievement		Target		Achievement		Target		Achievement		Target		Achievement	
		Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial
<b>I. NORTHERN ZONE</b>																									
1	S.O. Delhi	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2	S.O. Jammu	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3	S.O. Shimla	0	0.00	0	0.00	0	0.00	0	0.00	3	30.00	3	29.70	1	10.00	1	9.90	0	0.00	0	0.00	4	40.00	4	39.60
4	S.O. Ambala	1	10.00	0	4.87	1	10.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	20.00	0	4.87
5	S.O. Chandigarh	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
6	S.O. Jaipur	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	40.00	4	12.28	4	40.00	4	12.28
7	D.O. Bikaner	0	0.00	0	0.00	2	20.00	2	19.80	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	20.00	2	19.80
	<b>Total(I)</b>	<b>1</b>	<b>10.00</b>	<b>0</b>	<b>4.87</b>	<b>3</b>	<b>30.00</b>	<b>2</b>	<b>19.80</b>	<b>3</b>	<b>30.00</b>	<b>3</b>	<b>29.70</b>	<b>1</b>	<b>10.00</b>	<b>1</b>	<b>9.90</b>	<b>4</b>	<b>40.00</b>	<b>4</b>	<b>12.28</b>	<b>12</b>	<b>120.00</b>	<b>10</b>	<b>76.55</b>
<b>II. CENTRAL ZONE</b>																									
8	S.O. Bhopal	0	0.00	0	0.00	0	0.00	0	0.00	3	30.00	3	29.70	1	10.00	1	9.90	1	10.00	1	3.07	5	50.00	5	42.67
9	S.O. Raipur	0	0.00	0	0.00	1	10.00	1	9.90	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	10.00	1	9.90
10	S.O. Dehradun	0	0.00	0	0.00	0	0.00	0	0.00	2	20.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	20.00	0	0.00
11	S.O. Lucknow	0	0.00	0	0.00	4	40.00	4	39.60	3	30.00	3	29.70	0	0.00	0	0.00	0	0.00	0	0.00	7	70.00	7	69.30
12	D.O. Meerut	0	0.00	0	0.00	5	50.00	5	49.50	4	40.00	4	39.60	1	10.00	1	9.90	0	0.00	0	0.00	10	100.00	10	99.00
13	D.O. Varanasi	0	0.00	0	0.00	4	40.00	4	39.60	0	0.00	0	0.00	1	10.00	1	9.90	11	110.00	11	56.91	16	160.00	16	106.41
14	D.O. Gorakhpur	0	0.00	0	0.00	0	0.00	0	0.00	3	30.00	3	29.70	2	20.00	2	19.80	5	50.00	5	15.35	10	100.00	10	64.85
	<b>Total(II)</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>14</b>	<b>140.00</b>	<b>14</b>	<b>138.60</b>	<b>15</b>	<b>150.00</b>	<b>13</b>	<b>128.70</b>	<b>5</b>	<b>50.00</b>	<b>5</b>	<b>49.50</b>	<b>17</b>	<b>170.00</b>	<b>17</b>	<b>75.33</b>	<b>51</b>	<b>510.00</b>	<b>49</b>	<b>392.13</b>
<b>III. SOUTH ZONE</b>																									
15	S.O. Bangalore	0	0.00	0	0.00	5	50.00	3	29.70	4	40.00	4	39.60	1	10.00	1	9.90	0	0.00	0	0.00	10	100.00	8	79.20
16	S.O. Chennai	6	60.00	6	58.65	3	30.00	3	29.70	3	30.00	3	29.70	0	0.00	0	0.00	0	0.00	0	0.00	12	120.00	12	118.05
17	D.O. Madurai	1	10.00	1	9.65	1	10.00	1	9.90	2	20.00	2	19.80	0	0.00	0	0.00	0	0.00	0	0.00	4	40.00	4	39.35
18	S.O. Hyderabad	5	50.00	5	49.50	2	20.00	2	19.80	5	50.00	5	49.50	4	40.00	4	39.60	2	20.00	2	6.16	18	180.00	18	164.56
19	D.O. Vishakhapatnam	0	0.00	0	0.00	0	0.00	0	0.00	4	40.00	4	39.60	0	0.00	0	0.00	0	0.00	0	0.00	4	40.00	4	39.60
20	S.O. Trivandrum	0	0.00	0	0.00	2	20.00	2	19.80	1	10.00	1	9.90	0	0.00	0	0.00	2	20.00	2	6.16	5	50.00	5	35.86
	<b>Total(III)</b>	<b>12</b>	<b>120.00</b>	<b>12</b>	<b>117.80</b>	<b>13</b>	<b>130.00</b>	<b>11</b>	<b>108.90</b>	<b>19</b>	<b>190.00</b>	<b>19</b>	<b>188.10</b>	<b>5</b>	<b>50.00</b>	<b>5</b>	<b>49.50</b>	<b>4</b>	<b>40.00</b>	<b>4</b>	<b>12.32</b>	<b>53</b>	<b>530.00</b>	<b>51</b>	<b>476.62</b>
<b>IV. West Zone</b>																									
21	S.O. Mumbai	0	0.00	0	0.00	1	10.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	10.00	0	0.00
22	D.O. Nagpur	0	0.00	0	0.00	2	20.00	1	9.90	0	0.00	0	0.00	0	0.00	0	0.00	1	10.00	1	3.07	3	30.00	2	12.97
23	S.O. Ahmedabad	0	0.00	0	0.00	3	30.00	1	9.90	1	10.00	1	9.90	0	0.00	0	0.00	1	10.00	1	3.07	5	50.00	3	22.87
24	S.O. Goa	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	<b>Total(IV)</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>6</b>	<b>60.00</b>	<b>2</b>	<b>19.80</b>	<b>1</b>	<b>10.00</b>	<b>1</b>	<b>9.90</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>20.00</b>	<b>2</b>	<b>6.14</b>	<b>9</b>	<b>90.00</b>	<b>5</b>	<b>35.84</b>
<b>V. EASTERN ZONE</b>																									
25	S.O. Kolkatta	0	0.00	0	0.00	4	40.00	4	39.60	4	40.00	4	39.60	2	20.00	2	19.80	0	0.00	0	0.00	10	100.00	10	99.00
26	S.O. Patna	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
27	S.O. Ranchi	0	0.00	0	0.00	0	0.00	0	0.00	2	20.00	2	19.80	0	0.00	0	0.00	2	20.00	2	19.80	4	40.00	4	39.60
28	S.O. Bhubaneshawar	0	0.00	0	0.00	3	30.00	3	29.70	0	0.00	0	0.00	1	10.00	1	9.90	4	40.00	4	12.28	8	80.00	8	51.88
	<b>Total(V)</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>7</b>	<b>70.00</b>	<b>7</b>	<b>69.30</b>	<b>6</b>	<b>60.00</b>	<b>6</b>	<b>59.40</b>	<b>3</b>	<b>30.00</b>	<b>3</b>	<b>29.70</b>	<b>6</b>	<b>60.00</b>	<b>6</b>	<b>32.08</b>	<b>22</b>	<b>220.00</b>	<b>22</b>	<b>190.48</b>
<b>VI. NORTH-EASTERN ZONE</b>																									
29	S.O. Guwahati	0	0.00	0	0.00	2	20.00	2	19.80	1	10.00	1	9.90	1	10.00	1	9.90	2	20.00	2	19.80	6	60.00	6	59.40
30	S.O. Dimapur	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
31	S.O. Agartala	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
32	S.O. Imphal	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
33	S.O. Shillong	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
34	S.O. Gangtok	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
35	S.O. Itanagar	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
36	S.O. Aizwal	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	<b>Total(VI)</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>20.00</b>	<b>2</b>	<b>19.80</b>	<b>1</b>	<b>10.00</b>	<b>1</b>	<b>9.90</b>	<b>1</b>	<b>10.00</b>	<b>1</b>	<b>9.90</b>	<b>2</b>	<b>20.00</b>	<b>2</b>	<b>19.80</b>	<b>6</b>	<b>60.00</b>	<b>6</b>	<b>59.40</b>
	<b>GRANT TOTAL</b>	<b>13</b>	<b>130.00</b>	<b>12</b>	<b>122.67</b>	<b>45</b>	<b>450.00</b>	<b>38</b>	<b>376.20</b>	<b>45</b>	<b>450.00</b>	<b>43</b>	<b>425.70</b>	<b>15</b>	<b>150.00</b>	<b>15</b>	<b>148.50</b>	<b>35</b>	<b>350.00</b>	<b>35</b>	<b>157.95</b>	<b>153</b>	<b>1530.00</b>	<b>143</b>	<b>1231.02</b>