

Point No. 4

(a)

Directorate Khadi-BF
Date : 01-04-2016

SUMMARY STATEMENT OF MDA/ISEC (KHADI/POLY.) FOR THE YEAR 2013-14, 2014-15 & 2015-16

Rs.in Lakhs.

SR. NO	Name of the Office	MDA						ISEC					
		2013-14		2014-15		2015-16		2013-14		2014-15		2015-16	
		Khadi	Poly.	Khadi	Poly.	Khadi	Poly.	Khadi	Poly.	Khadi	Poly.	Khadi/Poly.	
1	2	3	4	5	6	7	8	9	10	11	12	13	
I	SOUTH ZONE												
1	CHENNAI	1429.60	156.97	1511.35	241.84	1222.89	199.6	270.66	25.36	294.22	29.21	547.62	
2	MADURAI	536.54	0.46	489.81	37.02	511.06	15.35	60.60	2.48	138.89	8.47	120.98	
3	HYDERABAD (A.P.)	456.74	10.74	399.87	37.35	283.43	3.35	20.17	0.54	10.67	0.70	2.9	
4	HYDERABAD(TEL.)	0.00	0.00	0.00	0.00	138.61	12.8	0.00	0.00	0.00	0.00	25.15	
4	VIZAG	99.51	3.55	87.66	5.49	89.35	4.45	11.36	0.00	18.08	0.00	22.56	
5	TRIVANDRUM	623.45	4.59	661.86	42.44	931.93	17.16	113.39	0.24	181.11	0.00	167.90	
6	BANGALORE	1343.84	81.88	1210.07	49.46	1293.72	85.15	69.42	2.54	163.64	6.28	373.13	
	ZONE TOTAL	4489.68	258.19	4360.62	413.60	4470.99	337.86	545.60	31.16	806.61	44.66	1260.24	
II	EAST ZONE												
7	PATNA	319.76	0.38	203.46	20.15	145.67	7.88	32.79	0.63	31.48	2.00	54.19	
8	KOLKATA	2546.35	2.69	2412.63	16.11	1392.23	4.87	146.17	0.00	189.98	3.00	302.92	
9	BHUBR	129.34	9.19	127.24	3.41	102.95	6.76	10.42	0.24	9.38	0.73	11.93	
10	RANCHI	222.16	2.33	148.63	3.02	22.81	1.55	11.99	0.37	5.32	0.00	15.25	
	ZONE TOTAL	3217.61	14.59	2891.96	42.69	1663.66	21.06	201.37	1.24	236.16	5.73	384.29	
III	CENTRAL ZONE												
11	LUCKNOW	759.37	57.28	1505.18	142.17	226.77	135.73	202.16	19.92	107.93	8.45	204.63	
12	MEERUT	2754.17	47.68	2213.78	68.44	4126.18	199.51	420.39	0.00	826.88	2.17	1032.60	
13	VARANASI	383.68	90.68	449.69	50.88	472.79	71.58	83.08	3.33	92.01	0.98	185.61	
14	GKP	203.42	2.34	220.51	46.03	254.4	74.81	37.19	5.28	81.59	6.52	83.05	
15	BHOPAL	181.54	7.42	155.81	59.62	63.66	16.41	19.88	1.30	16.84	2.51	21.23	
16	RAIPUR	333.84	10.31	326.79	65.87	279.44	50.02	23.25	0.00	21.01	0.00	67.40	
17	HRADUN	409.20	1.11	505.02	26.90	252.02	16.65	58.52	0.00	134.95	0.00	110.35	
	ZONE TOTAL	5025.22	216.82	5376.78	459.91	5675.26	564.71	844.47	29.83	1281.21	20.63	1704.87	
IV	NORTH ZONE												
18	JAMMU	892.39	0.00	899.26	2.90	882.21	0.19	65.65	0.29	54.07	0.00	86.25	
19	JAIPUR	647.71	138.15	525.22	209.09	361.13	91.29	96.24	42.93	117.18	86.58	182.36	
20	BIKANER	182.21	14.71	283.33	66.20	219.28	41.01	12.71	1.10	11.79	2.94	24.73	
21	CHANDIGARH	111.05	0.00	102.61	0.10	37.00	1.10	43.88	0.00	27.05	0.00	22.36	
22	AMBALA	1516.81	21.92	1551.69	85.49	1239.79	94.37	172.94	23.87	449.22	41.12	440.29	
23	DELHI	33.82	4.94	37.60	11.60	32.21	4.3	6.69	0.00	5.87	0.00	11.62	
24	SHIMLA	108.78	0.19	92.15	0.44	75.64	2.06	34.59	1.65	84.78	4.03	107.51	
25	DHARMSHALA	13.18	0.00	14.46	0.00	13.03	0.00	1.00	0.00	1.45	0.00	3.16	
	ZONE TOTAL	3505.95	179.91	3506.32	375.82	2860.29	234.32	433.70	69.84	751.41	134.67	878.28	
V	WEST ZONE												
26	JH	58.64	12.42	51.08	38.82	44.75	2.52	9.51	0.00	4.52	0.47	6.00	
27	NAGPUR	33.60	2.00	34.16	499.52	17.58	1.42	0.48	0.00	10.40	0.00	1.60	
28	AHMEDABAD	838.74	307.82	882.29	0.91	625.25	466.11	155.85	174.61	250.27	115.27	230.65	
	ZONE TOTAL	930.98	322.24	967.53	539.25	687.58	470.05	165.84	174.61	265.19	115.74	238.25	
	TOTAL (Non-NE)	17169.44	991.75	17103.21	1831.27	15357.78	1628.00	2190.98	306.68	3340.58	321.43	4465.93	
	NORTH EAST ZONE												
29	GUWAHATI	531.42	9.81	0.00	0.00	122.05	10.75	0.03	0.00	0.00	0.00	3.00	
30	ITANAGAR	8.30	0.72	0.00	0.00	2.60	0.00	0.00	0.00	0.00	0.00	0.00	
31	IMPHAL	4.99	0.00	0.00	0.00	0.58	0.00	0.00	0.00	0.00	0.00	0.34	
32	DIMAPUR	10.32	0.00	0.00	0.00	2.34	0.00	0.00	0.00	0.00	0.00	0.00	
33	SHILONG	3.07	0.00	0.00	0.00	1.13	1.45	0.00	0.00	0.00	0.00	0.00	
34	AIZWAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
35	AGARTALA	1.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	ZONE TOTAL	559.65	10.53	0.00	0.00	128.70	12.2	0.03	0.00	0.00	0.00	3.34	
	GRAND TOTAL	17729.09	1002.28	17103.21	1831.27	15486.48	1640.20	2191.01	306.68	3340.58	321.43	4469.27	

On Leave
Accountant (Khadi)

Accounts Officer (Khadi)

DIRECTOR (KHADI)